







Appendix A - 2016-17 ECS Annual Performance Indicator Suite

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Performance Data Traffic Light



ECS SPI 1 – Sport Facility Visits

Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
a. Total number of attendances for indoor pool and dry sports facilities; schools and community education establishments *	2,487,138	2,549,135	2,396,4458			2,574,000
b. Total number of attendances for indoor pool sports and leisure facilities; schools and community education establishments	652,925	727,447	727,546			
c. Total number of attendances for indoor dry sports and leisure facilities (excluding pools in a combined complex)- sports facilities; schools and community education establishments	1,834,213	1,821,688	1,668,912			



ECS SPI 2 – Museum Visits

Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
Number of visits to/usages of council funded or part funded museums - person; enquiries; outreach; virtual *	1,075,225	1,094,948	1,369,758			Increase



ECS SPI 3 – Library Visits

Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
Total number of library visits - person; virtual *	1,525,986	1,429,835	1,477,706			Increase











ECS SPI 4 – Community Engagement





















Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
Number of community participations generated by Library and Information Service outreach activities	28,301	27,003	35,257			Increase



ECS SPI 5 – Digital Engagement



Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
Number of PC terminal and Wi-Fi access uses within Libraries and Library Learning Centres	204,840	209,290	228,890			Increase







ECS SPI 6 – Pupil Attainment and Achievement



Performance Measure (academic year)	2013/14	2014/15	2015/16	Status	Long Trend	2015/16 Target/National Benchmark
	Value	Value	Value			
a. Difference between Average Tariff scores of lowest performing 20% of S6 cohort pupils compared to the highest performing 20% (S4-6 cumulative)	1,556	1,519	1,485			1,467
b. Difference between Average Tariff scores of lowest performing 20% of S6 cohort pupils compared to the middle 60% (S4-6 cumulative)	755	749	733			698
c. % pass rate for Skills For Work (National 5 all levels)	91.2%	94.8%	100%			Increase
d. % of S4 year cohort attaining 5+ awards at SCQF level 5 or better by end of S6 *	49.0%	52.0%	55.0%			54.9%
e. % of S4 year cohort attaining 5+ awards at SCQF level 6 or better by end of S6 *	27.0%	30.0%	32.0%			31.3%



f. % pass rate for all subjects at Advanced Higher Grade	81.2%	78.6%	82.9%			82.9%
g. % of pupils attaining Literacy and Numeracy at SCQF Level 4 at end of S4	84.6%	85%	85.9%			83.1%
h. % of pupils attaining Literacy and Numeracy at SCQF Level 5 at end of S4	42.8%	47.7%	49.1%			47.6%
i. % pass rate for S4 pupils in English at SCQF Level 5 (Grades A-C)	82.7%	89.4%	88.9%			Increase
j. % pass rate of S4 pupils achieving SCQF Level 5 award in Maths (Grade A-C)	71%	71.5%	75.2%			Increase
k. % pass rate for S5 pupils in Higher English SCQF Level 6 (Grades A-C)	76.3%	85.7%	85.8%			Increase
l. % pass rate for S5 pupils in Higher Mathematics at SCQF Level 6 (Grades A-C)	72.8%	73.9%	79.4%			Increase
m. % of S4 year group from areas defined as falling within the highest 20% of deprivation (SIMD Quintile 1) attaining 5 or more qualifications at SCQF Level 5 at the end of S6 *	22.0%	22.0%	33.0%			35.2%
n. % of S4 year group from areas defined as falling within the highest 20% of deprivation (SIMD Quintile 1) attaining 5 or more qualifications at SQA level 6 at the end of S6 *	8.0%	7.0%	14.0%			15%
o. Difference in Average Total Tariff Scores between SIMD Quintiles 1 and 5 of S4 year cohort at the end of S6 *	611	706	574			595



ECS SPI 7 – Inspections of Education and Early Learning and Childcare Establishments						
Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
% of positive evaluations of Quality Reference Indicators from Education Scotland and Care Inspectorate inspection reports of local authority primary and secondary schools and Early Learning Centres (LA and partner provider) per financial year	93.5%	96.0%	95.5%			95.0%



ECS SPI 8 – Inspections of Early Learning and Childcare Provision						
Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
% of positive evaluations of Quality Reference Indicators from Education Scotland and Care Inspectorate inspection reports of local authority and partner provider Early Learning Centres per financial year	95.1%	96.3%	96.1%			95.0%



ECS SPI 9 – Children’s Early Years Engagement (Early Learning and Childcare Provision)						
Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
a. % of eligible population allocated ACC funded Ante Pre-school and Pre-school nursery places in local authority and partner provider Early Learning and Childcare settings	80.3%	84.1%	86.2%			90.0%
b. % of eligible ante pre-school child population allocated ACC funded part time nursery provision within local authority and partner provider settings	72.7%	80.3%	81.9%			
c. % of eligible pre-school child population allocated ACC funded part time nursery provision within local authority and partner provider settings	88.2%	87.9%	90.5%			












ECS SPI 10 - Post School Participation						
Performance Measure (publication year)	2013/14 (2015)	2014/15 (2016)	2015/16 (2017)	Status	Long Trend	2016/17 Target
	Value	Value	Value			
% school leavers from publicly funded schools in positive and sustained destinations by academic year	91.8%	91.2%	89.3%			92.1%

ECS SPI 11 – Looked After And Accommodated Children						
Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
Looked After Children with 3 or more placements in the past year (%)	6%	3.8%	5.4%			Reduce

ECS SPI 12 – Families At Risk						
Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
% of looked after children and young people supported to remain within their families (at home and within kinship care)	48.7%	46.1%	44.9%			Increase

ECS SPI 13 – Child Protection						
Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
Number of children on Child Protection Register	257	249	276			

ECS SPI 14 – Child Protection Re-Registration						
Performance Measure	2014/15	2015/16	2016/17	Status	Long Trend	2016/17 Target
	Value	Value	Value			
The number of children re-registering on the Children Protection Register within two years of being taken off the register	30	30	22			Reduce

PI Status		Long Term Trends (Three Year)		Short Term Trends (One Year)	
	Alert		Improving/Increasing		Improving/Increasing
	Warning		No Change		No Change
	OK		Getting Worse/Decreasing		Getting Worse/Decreasing
	Unknown				
	Data Only				

Scottish Local Government Benchmarking Framework based data